

CAIVAN CONSERVANCY WEST

AREA PARK PLAN



DECEOMBER 6th, 2022 **ISSUED FOR THIRD SUBMISSION** PROJECT #: 21-247

Introduction and Park Strategy

Parkland Strategy

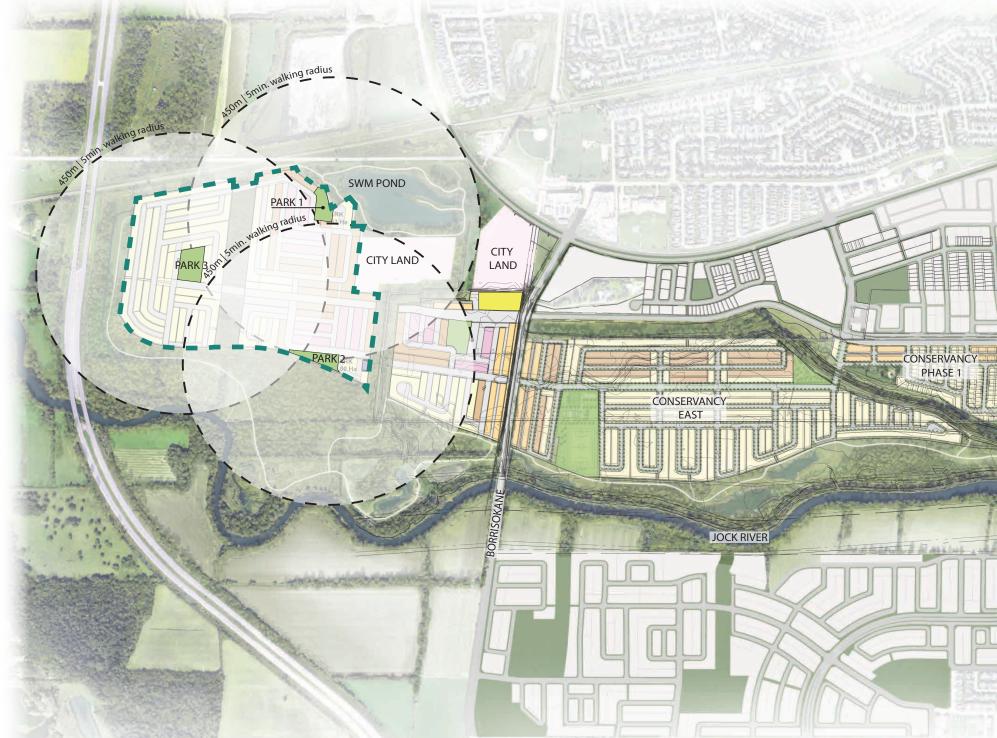
The parks within Conservancy West will provide for active and passive recreational uses. They will be positioned to allow all residents to be within a two to five-minute walk (450 meters) of a park or parkette. Each park block will have a road frontage with lots facing onto the parks allowing for natural surveillance. Each park will have a pathway network connecting all amenities, with connections to the street and the larger pedestrian network. This will promote walking throughout the community as all parks and open spaces will be linked and accessible.

The key features within Conservancy West are that each park will be designed to provide amenities for all ages and activity levels. The overall park system will provide all the passive and active recreation amenities found in a typical park network. Each of the three parks will provide a standard set of recreational amenities including pathways, benches, junior and senior play areas, shade structures, and unstructured green space for flexible uses. These parks also will be linked to the Conservancy East neighbourhood's and parks, generating a single cohesive open space and extensive trail system with a variety of recreational amenities all within the Jock River open space corridor.





Parks Walkability Plan







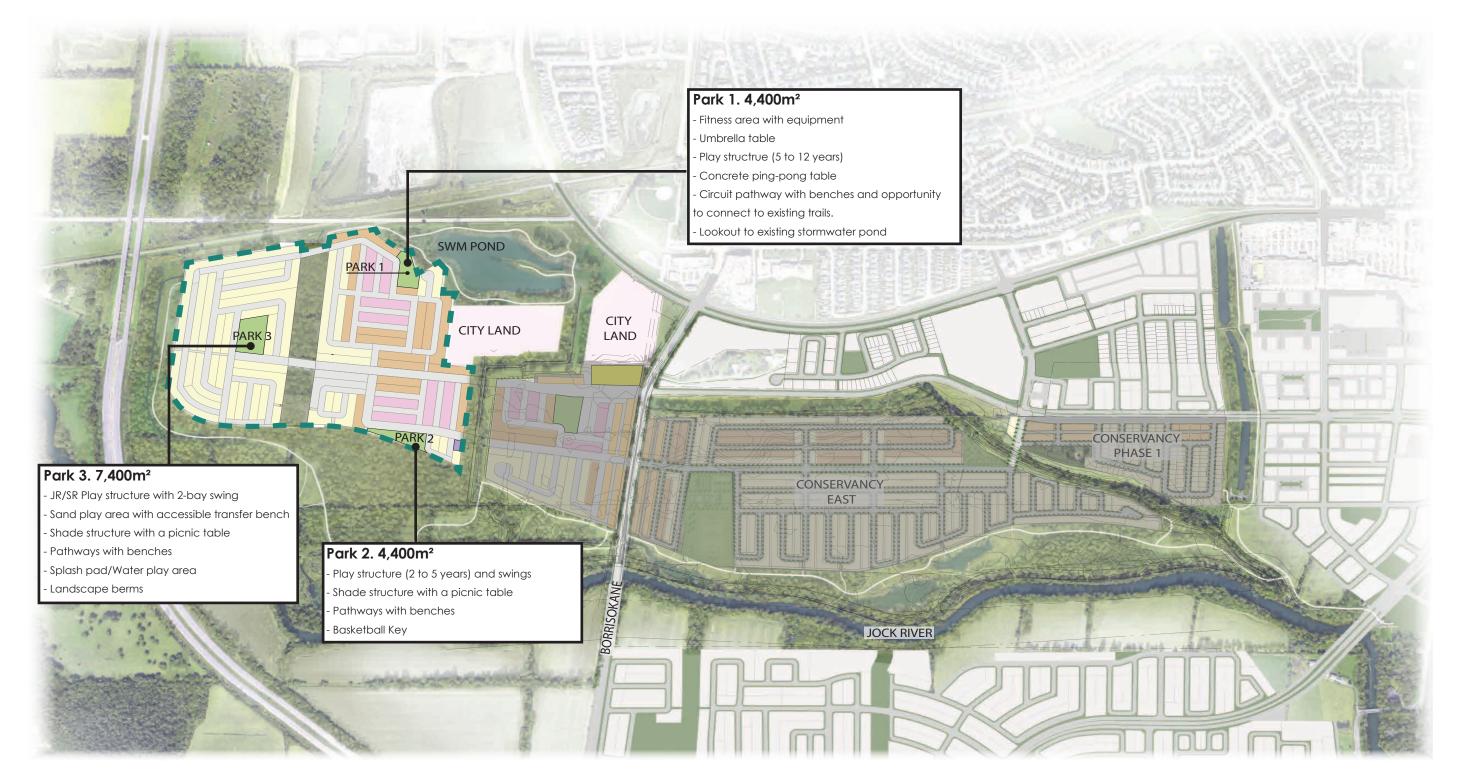
Parks Amenities Chart

	WEST CON	ONSERVANCY EAST CONSERVANCY					EXISTING PARKS							
Name	Park 1	Park 2	Park 3	Park 1	Park 2	Park 3	Houlahan Park	Strandherd Ultimate Fields	Clarke Fields Park	Half Moon Bay Park	Berrigan Skateboard Park	Clarity Park		
Size	4,400m ²	4,400m²	7,400m²	5,218m²	31,973m²	6400m²								
Site Amenities			•	•										
Benches														
Basketball Key														
BMX Track														
Connection to Open Space Trails														
Fitness area / Fitness Stations														
Football Field														
Full Basketball court														
Full soccer field														
Gathering area														
Interpretive area														
Intermediate soccer field														
Junior Baseball														
Junior play structure														
Mini soccer field														
Multi-use Court														
Older Adult Amenities														
Open lawn/ flexible space														
Pathways														
Parking														
Park Signage														
Permanent Boarded Rink														
Pickleball Court														
Picnic tables														
Puddle Rink														
Plaza														
Lookout area														
Sand play														
Senior play structure														
Shade structure/Tables														
Skateboard														
Softball Field														
Splash pad/ water play														
Stonedust trail														
Temporary boarded rink														
Tennis Courts														
Toboggan Hill														
Ultimate Field (full size)														
Ultimate (mide size)														





Parks Overview Plan





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CAIVAN COMMUNITIES

Community Connections

The Community Connection Plan identifies an internal community connection network linking all aspects of the Conservancy community. It identifies external connections to the existing Barrhaven neighborhoods to the north, Chapman Mills neighbourhood to the south, and the Barrhaven Town Center to the east. The plan also identifies the pathways that will connect with the Jock River corridor trails and amenities.

To promote active lifestyles and accessibility by people of all ages and abilities, The Conservancy West will feature a variety of different mediums for travel throughout the community that do not include cars or transit.

Connectivity in the community will be accomplished by means of proposed sidewalks for pedestrians, a network of multi-use pathways (MUPS) for cyclists and cycling lanes with the community road network. Additionally, off road pathways are identified within walkway blocks, within parks, and within the open space network. There will be an extensive pathway and trail system within the Jock River corridor lands which will connect to the existing pathway system along the Jock River corridor.

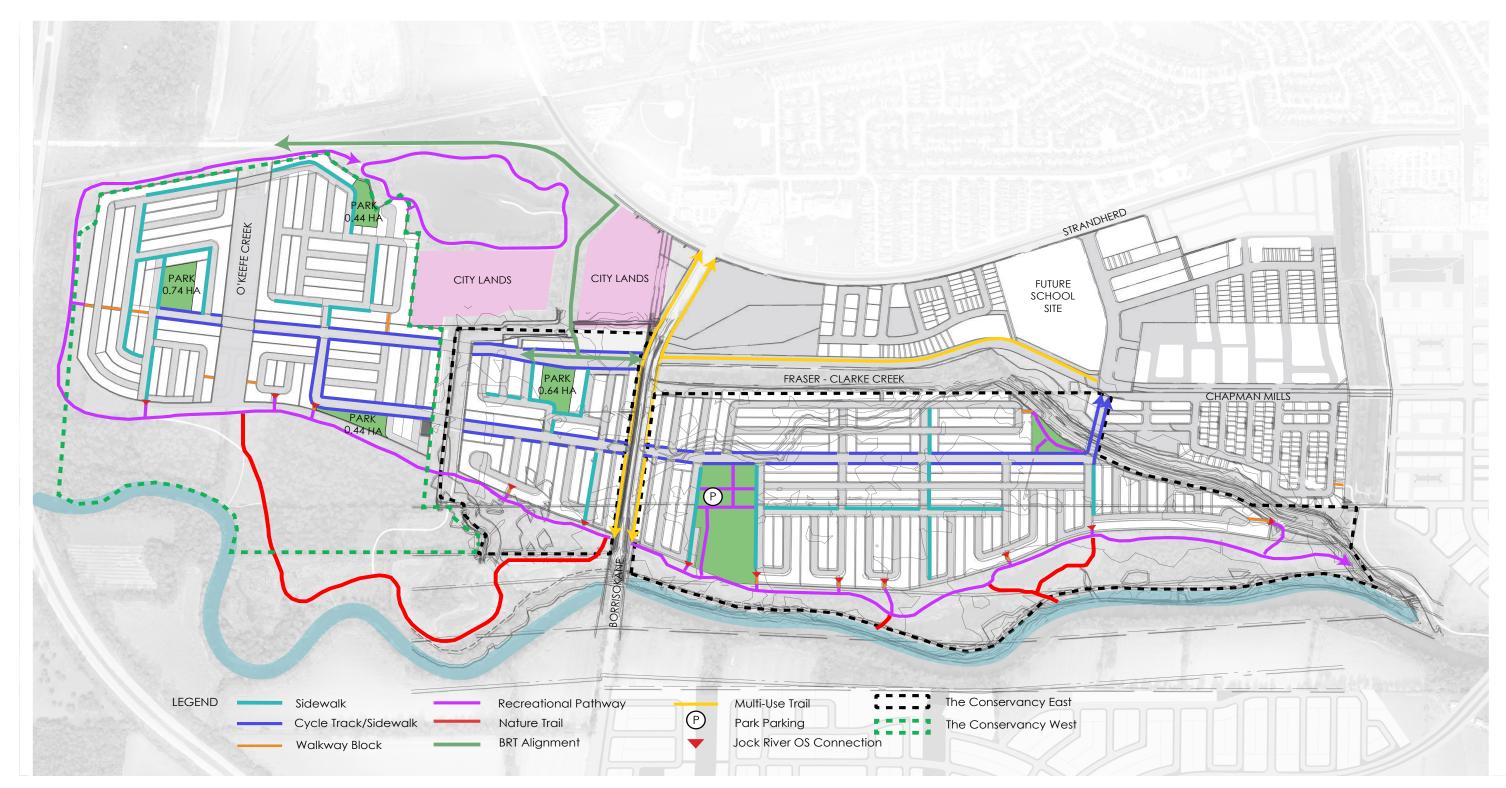
These mediums will tie into the larger community vision of creating a highly connected and accessible community that promotes healthy living and social opportunities. These mediums encourage movements that range from walking, jogging, cycling and other more active forms of movement. The surfaces will be composed of asphalt, concrete or stone dust paving.

The following Community Connection Plan shows all methods of active mobility available to the residents of West Conservancy.





Community Connection Plan - Active Mobility





The Conservancy



Park Fit Plans, Budgets, and

Descriptions





Park Areas and Budgets

Park Name	Park Area (Hectares)	Park \$ Rate per hectare		Available Park Construction Budget (Park Budget minus city fees 4%)		Available Budget vs Proposed Budget
West Conservancy						
Park 1	0.440	\$811,934	\$357,250.96	\$343,510.54	\$343,345.75	\$164.79
Park 2	0.440	\$811,934	\$357,250.96	\$343,510.54	\$343,425.50	\$85.04
Park 3	0.744	\$811,934	\$604,078.90	\$580,845.09	\$580,815.95	\$29.14
Subtotal: Park Dedication Provided	1.624		\$1,350,346.82	\$1,267,866.17	\$1,267,587.20	\$278.97
			-	-	-	





PARK 1 (4,400m²) - Fit Plan FOR DEMONSTRATION ONLY

Please note this is an approximate size; the exact park size and amenities to be determined through the subdivision process.

Classification

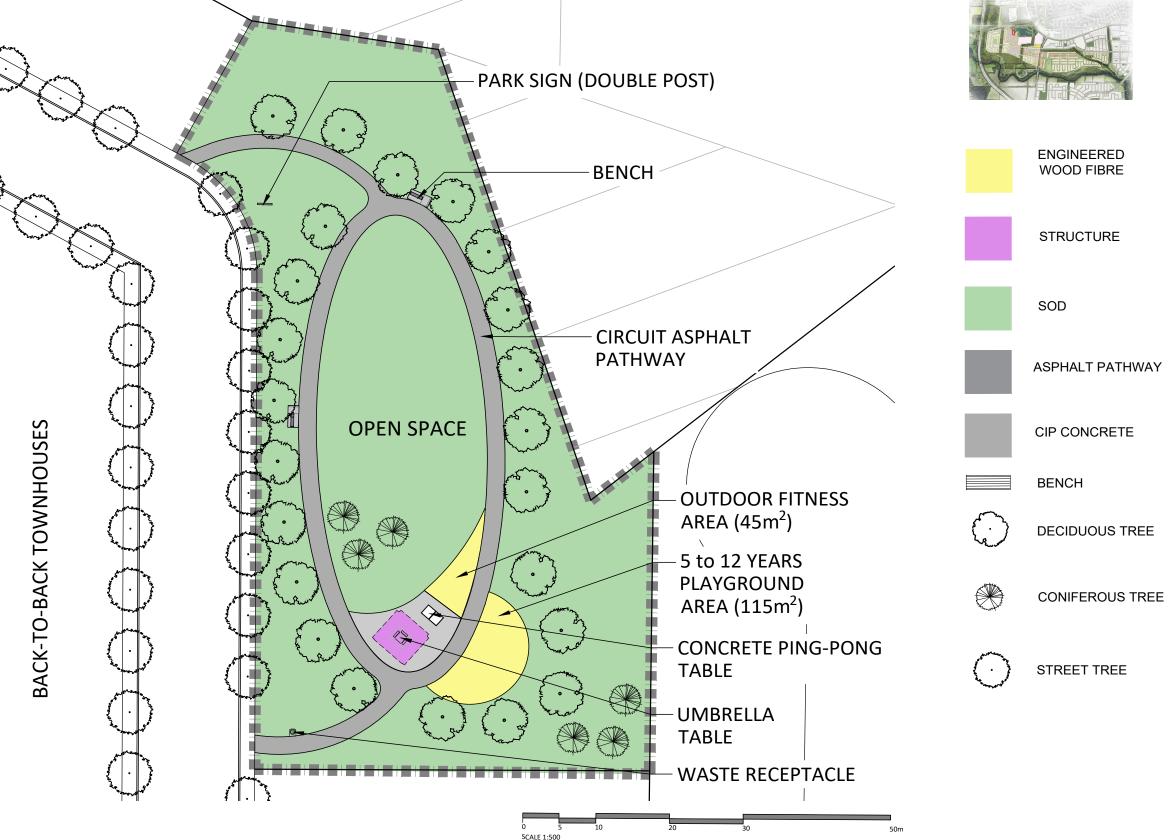
The park is classified as a Parkette under the City Park Manual park definitions.

Proposed Facilities

- 5 to 12 years play equipment
- Seating area with umbrella table
- Concrete ping-pong table
- Circuit pathway system
- Fitness station area

Description of Facilities

The Parkette is located in the east end neighbourhood, adjacent to the exisiting stormwater pond. The parkette will have an extensive play area targetted to 5 to 12 year. Play areas will be combined with a small plaza with an umbrella table and concrete ping-pong table. A circular pathway will link all park facilities, and will provide connections to the surrounding neighbourhood and existing stormwater pond north-east of the parkette. There will be benches located along the pathway to serve as rest stations and a designated outdoor fitness area for adults. The passive features include a large programmable open space that can be used for free play and social gatherings. Trees will be provided surrounding all amenities for shade and beautification of the parkette.





Cost Estimate



1285 Wellington Street West Ottawa, Ontario K1Y 3A8 Tel: 613.237.2345 Fax:613.237.6423 Email: Ottawa@nak-design.com

							CLASS D	COST ESTIMATE
Project:	Caivan Communities							Summar
roject.	Conservancy West					Project No:		21-24
	Park 1 - 4,400m²					Date:		18-Oct-2
	FIT PLAN SUBMISSION					Revised Date:		6-Dec-2
ltem	Description	(Quantity	Unit		Unit Cost		Amoun
1.0	Site Work							
1.0	Includes subgrade preparation, rough grading, topsoil spreading, fine							
	grading, sod & seed		1	LS	\$	30,757.50	\$	30,757.50
2.0	Pavement							
	Includes asphalt paving for walkway, CIP concrete paving at benches, seating							
	area, and waste receptacles).		1	LS	\$	63,225.00	Ş	63,225.00
3.0	Site Servicing							
	Includes Storm Servicing		1	LS	\$	26,000.00	\$	26,000.00
4.0	Site Furnishing							
	Includes 1 umbrella table, 2 benches, 1 park sign, and 1 waste receptacle.		1	LS	\$	31,500.00	\$	31,500.00
			Ŧ	LJ	Ŷ	51,500.00	<i>ب</i>	51,500.00
5.0	Play and Sport Amenities							
	Includes play structures for 5 to 12 year old children, fitness station, and engineered wood.		1	LS	\$	86,800.00	ŝ	86,800.00
			_		Ŧ			
6.0	Planting							
	Includes deciduous and coniferous trees		1	LS	\$	19,850.00	5	19,850.00
7.0	Consultant Fees							
	Landscape Architect, Civil Eng, Geotechnical Eng, Electrical Eng, Playground		1	LS	\$	54,000.00	÷	54,000.00
	CSA Insp.		T	LS	Ş	54,000.00	Ş	34,000.00
CITY PAR	K BUDGET					SUB-TOTAL		312,132.50
Park Rate	e (per ha as of JAN 2023)	\$	811,934.00			% Continency:		31,213.25
Park Size		\$ ¢	0.440		1	GRAND TOTAL	\$	343,345.75
	k Budget ity Review and Inspection Fees (4%)	\$ \$	357,250.96 13,740.42					
Available		\$	343,510.54			Park Budget:	\$	343,510.54
						Surplus/Deficit		164.79
						prac, Denore		104.7

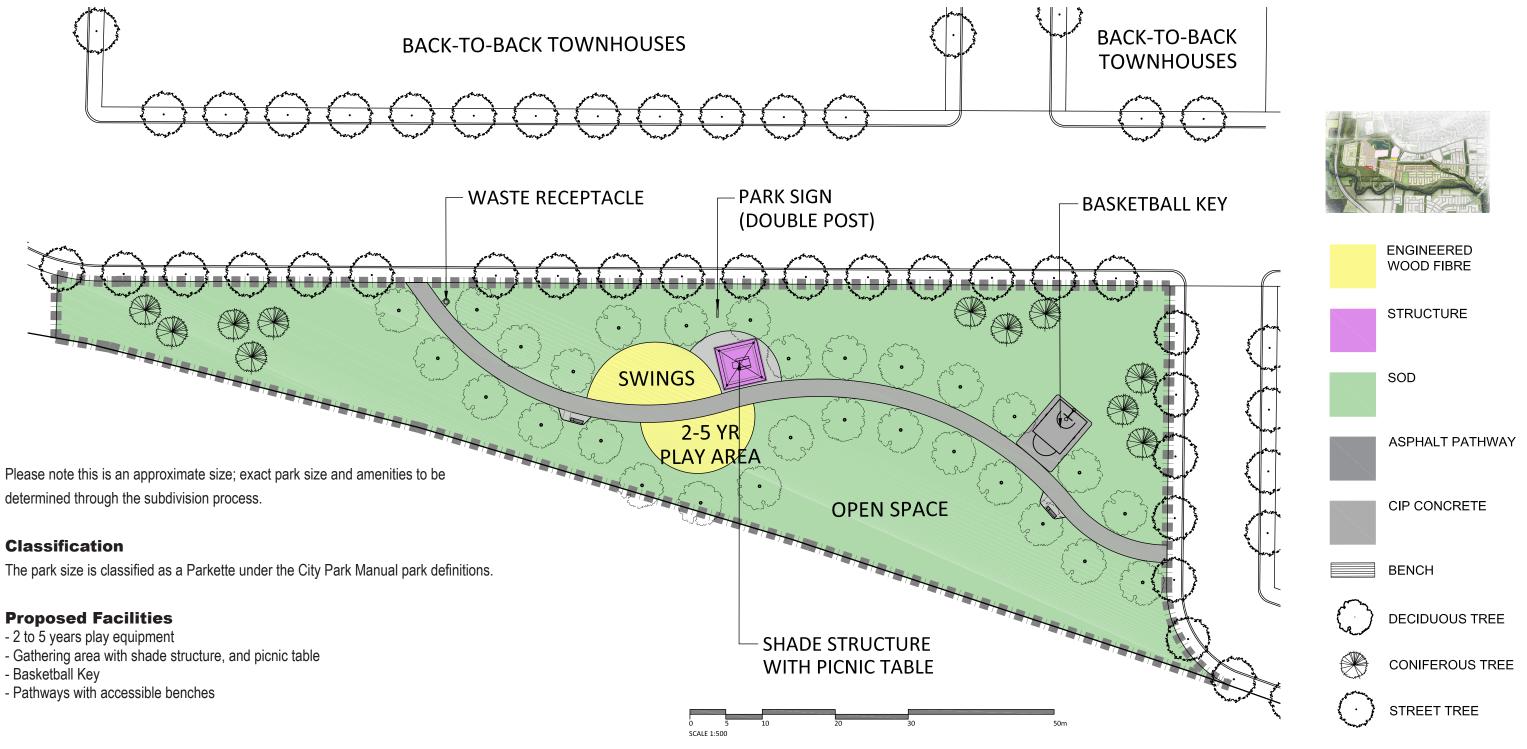
**NOTE: Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.

***While every effort will be made to provide the amenities and design features show on this plan, revisions may be necessary as the design progresses through the Concept Plan and detail design process. Physical layout may be revised at Concept Plan stage.**





PARK 2 (4,400m²) - Fit Plan FOR DEMONSTRATION ONLY



Description of Park Facilities

The Parkette is located with road frontage along a local collector road. The park will feature both active and passive reactional uses including: extensive play facilities for children ages 2 to 5 years and a basketball key. An internal pathway system will link all park facilities, and in combination with sidewalks, will provide a pathway circuit to the surrounding neighbourhoods. The passive features include benches along the pathways, and a large open space for free play and social gatherings. The park also serves as an opportunity for connecting into the Jock river trail network. Trees will be provided surrounding all amenities for shade and beautification of the park.



Cost Estimate



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						CLA	SS D COST ESTIMATE
							Summary
Project:	Caivan Communities Conservancy West				Project No:		21-247
	Park 2 - 4,400m ²				Date:		18-Oct-22
	FIT PLAN SUBMISSION				Revised Date:		6-Dec-22
			-				
ltem	Description	Quantity	Unit		Unit Cost		Amount
1.0	Site Work						
1.0	Includes subgrade preparation, rough grading, topsoil spreading, fine						
	grading, sod & seed.	1	LS	\$	30,480.00	\$	30,480.00
2.0	Pavement						
	Includes asphalt paving for pathways, CIP concrete paving at benches, waste receptacle, seating area, and CIP concrete slabs at shade structure.	1	LS	\$	52,650.00	¢	52,650.00
	receptucle, seating area, and cir concrete slabs at shade structure.	1	LJ	Ļ	52,050.00	Ļ	52,050.00
3.0	Site Servicing						
	Includes Storm Servicing.	1	LS	\$	26,000.00	\$	26,000.00
4.0	Site Furnishing						
	Includes shade structure, 2 benches, 1 picnic table,1 park sign, 1 waste						
	receptacle.	1	LS	\$	40,600.00	\$	40,600.00
5.0	Play and Sport Amenities						
	Includes play structures for 2 to 5 year old children, engineered wood fibre,						
	and full basketball court.	1	LS	\$	88,025.00	\$	88,025.00
6.0	Planting						
	Includes deciduous and coniferous trees.	1	LS	\$	25,450.00	\$	25,450.00
7.0	Consultant Fees						
	Landscape Architect, Civil Eng, Geotechnical Eng, Electrical Eng, Playground						
	CSA Insp.	1	LS	\$	49,000.00	\$	49,000.00
CITY PAR	K BUDGET		1		SUB-TOTAL	\$	312,205.00
Park Rate	e (per ha as of JAN 2022)	\$ 811,934.00		10	% Continency:	\$	31,220.50
Park Size		\$ 0.440		1	GRAND TOTAL	\$	343,425.50
Total Par		\$ 357,250.96					
	ity Review and Inspection Fees (4%)	\$ 13,740.42			Dorle Durlast	ć	242 510 54
Available	ruiius	\$ 343,510.54			Park Budget:	Ş	343,510.54
					Surplus/Deficit		85.04

**NOTE: Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.

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PARK 3 (7,400m²) - Fit Plan FOR DEMONSTRATION ONLY

Please note this is an approximate size; exact park size and amenities to be determined through the subdivision process.

Classification

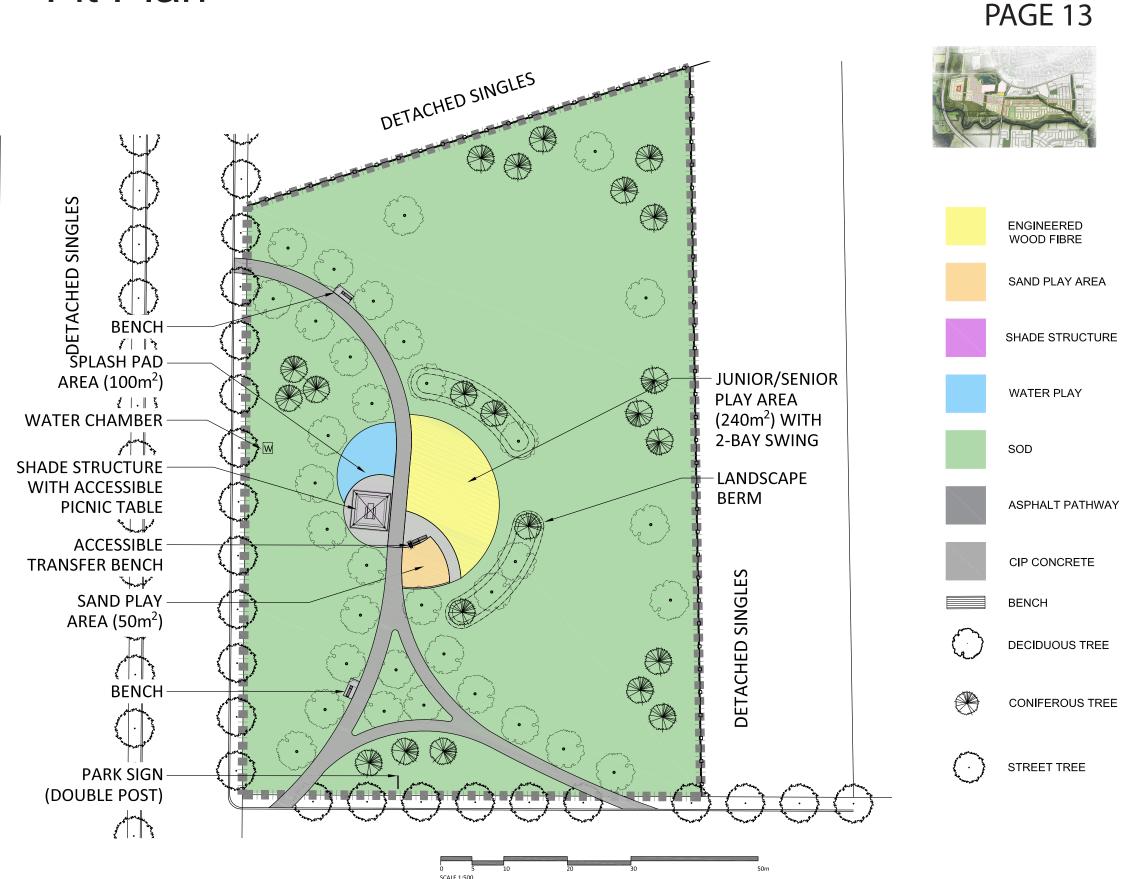
The park size is classified as a Parkette under the City Park Manual park definitions.

Proposed Facilities

- Junior and senior play equipment
- Sand Play
- Splash pad area
- Plaza with shade structure with a picnic table
- Pathways with benches
- Smallest intermediate soccer field

Description of Park Facilities

The Parkette is located with road frontage along a local collector road. The park will feature both active and passive reactional uses. The main active facilities within the park are extensive play facilities for various aged youth and adults. This park will be the second largest in the Conservancy community and will provide several recreational amenities including: a splash pad water play area, playground structure and sand play area. An internal pathway system will link all park facilities, and in combination with sidewalk will provide a pathway circuit to the surrounding neighbourhoods. The passive features include benches along the pathways, and large open space for free play and social gatherings. Trees will be provided surrounding all amenities for shade and beautification of the park.



Cost Estimate



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						CLASS	D COST ESTIMATE
	Colore Communities						Summary
roject:	Caivan Communities Conservancy West				Project No:		21-247
	Park 3 - 7,400m ²				Date:		18-Oct-22
	FIT PLAN SUBMISSION				Revised Date:		6-Dec-22
ltem	Description	Quantity	Unit		Unit Cost		Amount
1.0	Site Work						
1.0	Includes subgrade preparation, rough grading, topsoil spreading, fine						
	grading, sod & seed	1	LS	\$	51,444.50	\$	51,444.50
2.0	Pavement						
	Includes asphalt paving for walkways, CIP concrete paving at benches, waste receptacles, seating area, CIP concrete splash pad, CIP concrete slabs at shade						
	structure and concrete curbs.	1	LS	\$	98,080.00	\$	98,080.00
3.0	Site Servicing						
	Includes Storm Servicing	1	LS	\$	48,000.00	\$	48,000.00
4.0	Site Furnishing						
	Includes shade structure, 3 accessible benches, 2 accessible picnic tables, 1						
	park sign, 1 waste receptacle	1	LS	\$	43,600.00	\$	43,600.00
5.0	Play and Sport Amenities						
	Includes play structures for junior and senior children, engineered wood fibre,						
	and splash pad components.	1	LS	\$	162,290.00	\$	162,290.00
6.0	Planting						
	Includes deciduous and coniferous trees	1	LS	\$	33,600.00	\$	33,600.00
7.0	Consultant Fees						
	Landscape Architect, Civil Eng, Geotechnical Eng, Electrical Eng, Playground	1	LS	\$	91,000.00	ć	91,000.00
	CSA Insp.	Ţ	LJ	Ļ	91,000.00	Ļ	91,000.00
TY PAR	K BUDGET				SUB-TOTAL	\$	528,014.50
ark Rate	(per ha as of JAN 2023)	\$ 811,934.00			0% Continency:		52,801.45
ark Size	(ha)	\$ 0.744			GRAND TOTAL	\$	580,815.95
	k Budget	\$ 604,078.90 \$ 23,233.80					
linus: Ci vailable	ty Review and Inspection Fees (4%) Funds	\$ 23,233.80 \$ 580,845.09			Park Budget:	¢	580,845.09
anabie	, undo				. un buuget.	~	555,645.05
					Surplus/Deficit	\$	29.14

**NOTE: Review and Inspection Fee is payable at subdivision registration, as identified in the subdivision agreement.

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CAIVAN CONSERVANCY WEST AREA PARK PLAN



