Addendum No 1: PROPOSED COSTCO OFFICE EXPANSION, 415 WEST HUNT CLUB ROAD CITY OF OTTAWA TRANSPORTATION IMPACT ASSESSMENT REPORT (June 20th, 2024)

The following Addendum document was produced to provide refinements to the above TIA document to account for alterations done to the Site Plan

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EXECUTIVE SUMMARY

Castleglenn Consultants Inc. produced its "*Proposed Costco Office Expansion, 415 West Hunt Club Road City of Ottawa – Transportation Impact Assessment*" document in June 2024 which identified and evaluated the traffic related impacts of the proposed 2-story office expansion to Costco's Corporate Headquarters building upon the surrounding area. The study had indicated that the net effect of the newly generated traffic upon the roadway network is anticipated to be negligible. The study also concluded that the proposed plans would provide sufficient parking to accommodate both motor-vehicles and bicycles, and that the site provided adequate connections to transit and existing active mode infrastructure.

The purpose of this addendum document was to evaluate and expand on the updates associated with a new proposed site plan that was received on September 19th, 2024 and ensure that the findings and conclusions reached in the June, 2024 document remained consistent with the findings and conclusions that were reached within the previous report.

The new Site Plan dated (August 23rd, 2024) is illustrated within Annex "A".

The changes to the site plan effected the following:

- The total gross floor area (GFA) of the proposed addition to the existing corporate headquarters building;
- The number of total available parking stalls;
- The location of bicycle parking;
- A new proposed pedestrian crossing at the north façade of the building; and
- The timing of occupancy.

In the following sections, this addendum document will address each of the above modifications and reference the changes to the site plan.

1.0 SITE PLAN MODIFICATIONS

1.1 **CHANGES OF GROSS FLOOR AREA**

The gross floor area (GFA) of the "proposed building addition" has decreased by approximately 19.5 percent, from 4,266.4 m² to 3,571.39 m². In terms of the entire total building area the total GFA of the entire building decreased by 3.5% (from 12,994.4 m² to 12,533.39 m²). The change has occurred due to alterations to the permit floor plan.

1.2 PARKING

Due to the change in gross floor area, the City requirements for motor-vehicle and bicycle parking have also changed. Section 4.2 of the original report discussed the parking provisions on site and the following sub-sections indicate the required corrections regarding City requirements.

1.2.1 Motor Vehicle Parking

Table 4-1 described the vehicle parking requirements and provisions associated with the proposed HQ expansion. The required parking based on the City of Ottawa parking rate has decreased from 312 stalls to 301 stalls.

Total

12,994.4 12,533.39 m²

The southern parking stalls were re-worked to meet

1.2.2 Bicycle Parking

Table 4-2 described the bicycle parking requirements and provisions of the proposed expansion. The required parking based on the City of Ottawa parking rate has decreased from 18 bike stalls to 14 bike stalls. The site plan continues to providing 18 bike stalls, but they have been relocated from outside, west of the proposed new entrance to under a new proposed covered entrance area.

Land

Use

Office

Table 1-2: Bicycle Parking Provisions Summary

Requirement

312 301 stalls

312 301 stalls

Land Use	City Requirement	Parking Provisions
Office	18 14 stalls	18 stalls
Total	<mark>18</mark> 14 stalls	18 stalls

1.3 **NEW PROPOSED PEDESTRIAN CROSSING**

A new pedestrian link is proposed to be located on the north side of the building, across from the main employee entrance. The crossing would provide a safer delineated route for employees to cross the lane/roadway that abuts the north side of the HQ building linking the parking lot to the north of the HQ building.

1.4 **OCCUPANCY**

The project expected occupancy date has been moved from Fall of 2024 to Fall of 2025.

1.5 CONCLUSION

The changes associated with the September, 2024 version of the site plan do not result any substantive changes to the findings and conclusions that were reached within the June, 2024 document.

Parking

Provisions

604 602 stalls

604 602 stalls

AODA requirements and provide additional space for tree planting. This resulted in the provided parking stalls to decrease from 604 stalls to 602 stalls.

City Parking City Parking Development Size

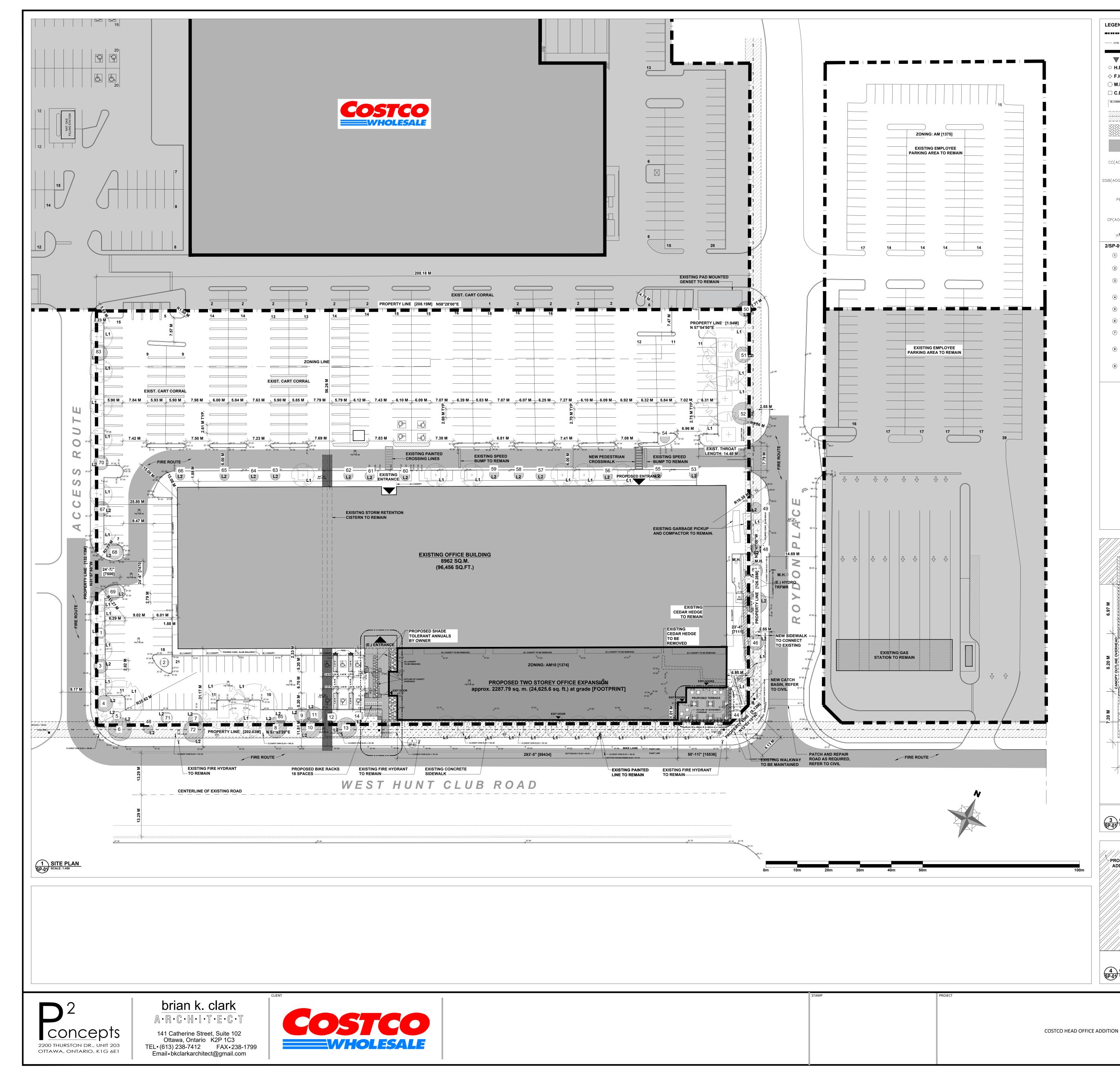
Table 1-1: Auto Parking Provisions Summary

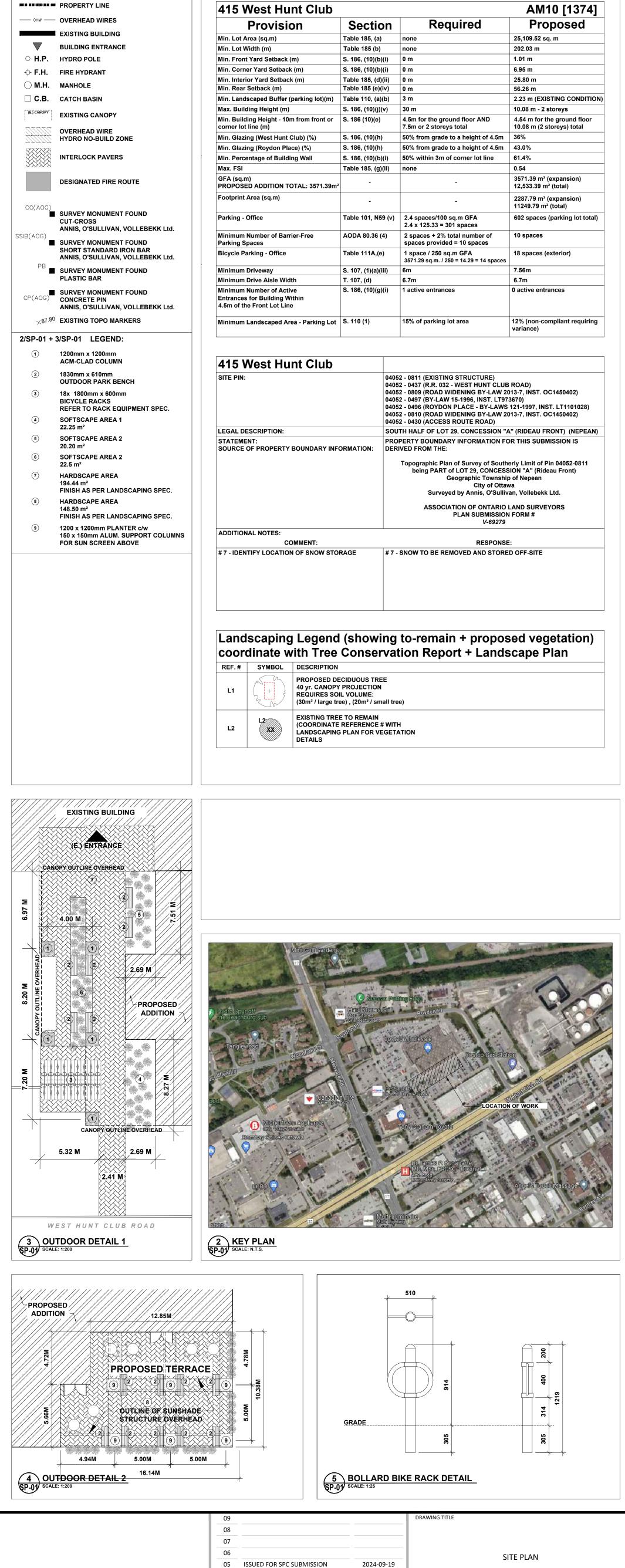
Requirement Rate

2.4 per 100 m²

Annex A

Updated Site Plan (September 2024)





LEGEND:

		AM10 [1374]	
	Required	Proposed	
	none	25,109.52 sq. m	
	none	202.03 m	
	0 m	1.01 m	
	0 m	6.95 m	
	0 m	25.80 m	
	0 m	56.26 m	
	3 m	2.23 m (EXISTING CONDITION)	
	30 m	10.08 m - 2 storeys	
	4.5m for the ground floor AND 7.5m or 2 storeys total	4.54 m for the ground floor 10.08 m (2 storeys) total	
	50% from grade to a height of 4.5m	36%	
	50% from grade to a height of 4.5m	43.0%	
	50% within 3m of corner lot line	61.4%	
	none	0.54	
	-	3571.39 m² (expansion) 12,533.39 m² (total)	
	-	2287.79 m² (expansion) 11249.79 m² (total)	
)	2.4 spaces/100 sq.m GFA 2.4 x 125.33 = 301 spaces	602 spaces (parking lot total)	
	2 spaces + 2% total number of spaces provided = 10 spaces	10 spaces	
	1 space / 250 sq.m GFA 3571.29 sq.m. / 250 = 14.29 = 14 spaces	18 spaces (exterior)	
	6m	7.56m	
	6.7m	6.7m	
	1 active entrances	0 active entrances	
	15% of parking lot area	12% (non-compliant requiring variance)	

2024-08-23

2024-08-08

2024-04-19

2023-12-15 DATE

04 REVISED LANDSCAPING LAYOUT

02 ISSUED FOR SITE PLAN APPROVAL

01 ISSUED FOR SITE PLAN APPROVAL

REVISIONS

03 ISSUED FOR COORDINATION

No.